

ALLOTMENT RENTALS - Charges	2011/12
Charge per square metre without water or roads	£0.074
Charge per square metre with either water or roads	£0.116
Charge per square metre with both water and roads	£0.154

ALLOTMENT RENTALS - Discounts	2011/12
Discount reduction for senior citizens	50%
Discount reduction for Allotment Associations	30%

INCOME F/CAST 2011/12				INCOME BREAKDOWN 2010/11				DISCOUNT VALUE GIVEN 2010/11				EXPENDITURE - 2010/2011		
Number of Plots	Water on Site	Path/Road Maint	Rental Income To Be Invoiced for Period 2011/2012	Rental Income Excluding Any Discounts £	ACTUAL Total Rent Invoiced £	ACTUAL Full Price Rents £	ACTUAL Pensioner Rents £	VALUE Pensioner/ Disabled Disc Taken	VALUE Society Discount Taken	VALUE FOC Discount Taken	VALUE Site Rep Payments	Cost Centre (Maintenance/ Expenditure) £	United Utilities Water Charges £	Land Rents Paid Over £
49	✓	✓	£510.14	£1,047.40	£436.73	£140.29	£296.44	£296.44	£314.22	—	—	—	£393.33	—
60	✓	✓	£679.35	£1,404.52	£655.01	£326.86	£328.15	£328.15	£421.35	—	—	—	—	—
47	✓	✓	£647.92	£1,534.76	£624.71	£175.09	£449.62	£449.62	£460.43	—	—	—	—	—
33	✓*	✓*	£427.75	£477.82	£443.30	£406.78	£36.52	£36.52	—	—	—	—	—	—
5	X	X	£46.47	£53.91	£53.91	—	—	—	—	—	—	—	—	—
52	✓**	✓**	£845.14	£1,399.00	£813.17	£647.04	£166.13	£166.13	£419.70	—	—	£56.45	—	—
7	✓	✓	tbc	—	—	—	—	—	—	—	—	—	—	—
3	X	X	£129.15	£124.53	£124.55	£124.55	—	—	—	—	—	—	—	—
31	✓	✓	£633.69	£697.77	£618.64	£539.51	£79.13	£79.13	—	—	—	£148.09	—	—
25	✓	✓	£348.03	£388.35	£335.56	£282.77	£52.79	£52.79	—	—	—	—	—	—
			£4,267.64	£7,128.06	£4,105.58	£2,696.80	£1,408.78	£1,408.78	£1,615.70	£0.00	£0.00	£204.54	£393.33	£0.00